

Use of CDBG Funds by OSHKOSH, WI FROM 05/01/2001 TO 04/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$151,752.85	16.23%
04	AC	Clearance and Demolition	\$6,143.35	0.66%
Subtotal for: ACQUISITION			\$157,896.20	16.88%
20	AP	Planning	\$4,300.31	0.46%
21A	AP	General Program Administration	\$180,637.33	19.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$184,937.64	19.77%
13	HR	Direct Homeownership Assistance	\$25,945.72	2.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$364,361.70	38.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$76,000.00	8.13%
Subtotal for: HOUSING			\$466,307.42	49.86%
03A	PI	Senior Centers	\$10,501.78	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,501.78	1.12%
05	PS	Public Services (General)	\$103,125.00	11.03%
05J	PS	Fair Housing Activities	\$12,500.00	1.34%
Subtotal for: PUBLIC SERVICES			\$115,625.00	12.36%
Total Disbursements			\$935,268.04	100%